

BLUFFDALE
CITY

06/30/ 2007
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of BLUFFDALE City for the fiscal year ending JUNE 30, 2007 as approved and adopted by resolution or ordinance dated AUGUST 15, 2007. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

- ☐ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);
☒ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

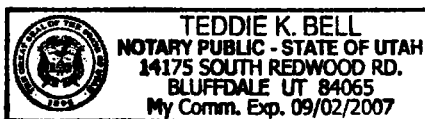
was held on AUGUST 8, 2006 for all budgetary funds.

Signed: G. Brent Bluth
(Budget Officer)

Subscribed and sworn to this 15 day

of August, 2006.

Teddie K. Bell
(Notary Public)



Bluffdale City
Governmental Unit

2006-07
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	493,751	490,000	622,210
3120	Prior Years' Taxes - Delinquent			
3130	General Sales & Use Taxes	531,955	492,000	518,000
3140	Franchise Taxes	120,164	110,000	118,000
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes		70,200	75,000
3190	Penalties & Interest on Delinquent Taxes			
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	53,997	45,000	42,000
3220	Non-business Licenses & Permits	11,706	12,000	12,500
3221	Building, Structures, & Equipment	614,308	722,000	532,000
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses	8,050	7,000	8,000
	Plan Check	69,001	68,500	183,500
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants	104,192	298,500	17,000
3311	General Governemnt			
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants			
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment	193,246	185,000	170,000
3358	Liquor Fund Allotment	2,302	2,748	2,000
3370	Grants from Local Units: ZAP	4,399	4,260	7,000

Bluffdale City
Governmental Unit

2006-07
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government	21,074	53,000	110,000
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees			
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges	21,985	25,000	
3440	Sanitation	257,425	262,000	265,000
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property			
3480	Cemeteries	3,500	3,500	
3490	Miscellaneous Services: Arts Council	9,433	32,000	5,000
3500	FINES AND FORFEITURES			
3510	Fines	311,481	255,000	150,000
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	37,743	50,000	30,000
3620	Rents & Concessions	10,793	5,000	6,000
3640	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			
	Miscellaneous	8,810	3,500	3,500
	Escrow			

Bluffdale City
Governmental Unit

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GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3830	Contribution from:			
3840	Contribution from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "C" Road Fund Bal. to be Appopr.			
3890	Beg. General Fund Bal. to be Appropriated		203,731	543,680
	TOTAL REVENUES	2,889,315	3,399,939	3,420,390

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	49,503	50,995	50,544
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial	262,324	239,376	222,161
4121	City & Precint Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies	762,806	1,075,310	1,091,746
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies			
4141	Auditor			
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental			
4160	General Governmental Buildings	70,228	51,258	48,182
4170	Elections			
4180	Planning & Zoning	104,766	141,303	145,000
4190	Education & Community Promotion			
	Engineering	138,797	146,065	251,852
4200	PUBLIC SAFETY			
4210	Police Department			
4220	Fire Department	280,079	230,109	424,858
4230	Corrections (Jail)			
4240	Protective Inspection	124,047	124,863	180,000
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation	34,333	33,000	56,000
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services			
4360	Infirmaries			
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	168,168	186,015	240,617
4415	Class "B" Road Program			
4420	Sanitation	207,908	250,000	272,200
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas	19,821	16,003	137,402
4540	Park Lighting			
4560	Recreation & Culture	90,501	37,798	33,000
4580	Libraries			
4590	Cemeteries	2,494	3,000	4,702
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	DEBT SERVICE			
4710	Principal and Interest		180,000	97,170
4800	TRANSFERS AND OTHER USES			
4810	Transfer to: Capital Project Fund		79,000	83,300
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

Bluffdale City
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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4830	Contribution to:			
4840	Contribution to:			
4850	Loan to: RDA	0	35,000	10,000
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
	Risk Management	111,979	75,000	71,656
4880	Appropriated Increase in Fund Balance			
	TOTAL EXPENDITURES	2,427,754	2,954,095	3,420,390

Bluffdale City
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SPECIAL REVENUE FUND: Special Improvement District SID

FORM 1

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Bond Proceeds	1,178,785		150,000
	Bond Payments		481,917	460,000
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES	1,178,785	481,917	610,000
	EXPENDITURES:			
	SID Infrastructure	235,206		
	Bond Payment		465,181	460,000
	OTHER USES:			
	Transfer to: Capital Projects Fund			150,000
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	235,206	465,181	610,000

Bluffdale City Corporation
Governmental Unit

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CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES: Bond		104,880	
	Transfers from General Fund		79,000	83,300
	Interest Income	66,793		
	Other additions (State Grant)	0	123,751	
	Impact Fees	977,094	710,000	600,000
	Transfer from SID Fund	0	480,000	150,000
	TOTAL REVENUE	1,043,887	1,497,631	833,300
	Beginning Fund Balance	2,853,859	2,275,019	2,275,019
	TOTAL AVAILABLE FOR APPROPR.	3,897,746	3,772,650	3,108,319
	EXPENDITURES:	715,252	1,303,028	1,692,900
	Transfer to GF			
	TOTAL EXPENDITURES	715,252	2,390,914	1,692,900
	Ending Fund Balance	2,275,019	2,275,019	1,415,419

OTHER FUNDS Cemetary Perpetual Care

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated	11,500	11,500	11,500
	TOTAL REVENUE	11,500	11,500	11,500
	EXPENDITURES:			
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES			

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DEBT SERVICE FUND

FORM 2

[illegible]

Bluffdale City
Governmental Unit

2006-07
Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND: Water Fund

FORM 3

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	1,448,784	948,000	883,151
	Interest Earned	71	2,000	1,800
	Other:			
	TOTAL OPERATING REVENUE	1,448,855	950,000	884,951
	OPERATING EXPENSES:			
	Personal Services	144,731	142,000	230,322
	Contractual Services	375,459	375,000	416,000
	Material and Supplies	80,567	275,000	303,129
	Depreciation	66,199	67,000	
	Other			
	TOTAL OPERATING EXPENSE	666,956	859,000	949,451
	OPERATING INCOME (LOSS)	781,899	91,000	(64,500)
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees			64,500
	Interest income			1,800
	Operating transfers from:	168,979		
	Contributions from:			
	Operating transfers to:			
	Contributions to:			
	NET INCOME (LOSS)	950,878	91,000	1,800

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			